

FY 2007: Eliminate Improper Payments

4/30/2007

INITIATIVE	RATIONALE	PRIORITIZATION (TIMING & RESOURCES)	NEW, ENHANCED, OR ONGOING	MISSION IMPACT: LOW, MEDIUM, HIGH	IMPACT ON NIH MISSION
Eliminate Improper Payments					
Meet OMB mandated "Green" Standards for Success and Proud To-Be 4 Goals.	PMA HHS Strategic Plan Objectives	by 30 Sep 07	On-going	Medium	Scorecard rating; performance rating
Has met all Yellow Standards for Success (i.e. has a risk assessment in place that identifies all programs that are at significant risk of improper payments, agency complies with improper payment reporting requirements, etc.)	GREEN Standards for Success	30-Sep-07	On-going	Medium	Scorecard rating; performance rating
Demonstrate that improper payments are being reduced consistent with reduction targets.	GREEN Standards for Success	30-Sep-07	On-going	Medium	Scorecard rating; performance rating
Has established improper payments recovery targets, where appropriate, and is actively meeting such targets.	GREEN Standards for Success	30-Sep-07	On-going	Medium	Scorecard rating; performance rating
Meet OMB timelines for reporting under the Improper Payment Information Act (IPIA).	OMB HHS Strategic Plan Objectives EO & OM Managers Performance Plans	Medium Quarterly reporting to HHS for PMA Scorecard	Enhanced	Medium	Scorecard rating; performance rating
Meet guidelines for the Recovery Audit Process.	OMB HHS Strategic Plan Objectives Proud To Be	Medium Quarterly reporting to HHS for PMA Scorecard- Outcome 7- Recovery Auditing (1-Sep-07)	Enhanced	Medium	Scorecard rating; performance rating
Meet OMB goal of 98% prompt payment for vendor payments- Ensure payments are made within 7 days when there is a three-way match of the receiving order and invoice for 98% of all transactions within the prompt payment terms. Continue progress from Red to Yellow by 30 Sept 2007	OMB HHS Strategic Plan Objectives OFM Performance Plans- Exceptional	Medium Quarterly reporting to HHS for PMA Scorecard	Enhanced	Medium	Lack of discipline can cause loss or delay in vendor services and higher-than-necessary payments for services that impact science and research
Assist in implementing the Vendor Pay Study and assure scorecard results are communicated and, where necessary, training or change in business processes are made to improve the timeliness of source documents and ultimate payment.	OMB HHS Strategic Plan Objectives EO, OM Managers, BO, AO, CO, CIT, and OFM Performance Plans- Exceptional	Medium Quarterly reporting to HHS for PMA Scorecard	Enhanced	Medium	Scorecard rating; performance rating
Improve estimating tools for Improper Payments; continue to achieve error rate goals.	PMA HHS Strategic Plan Objectives	by 30 Sept 2007	On-going	Medium	Scorecard rating; performance rating

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Assure NIH-wide involvement for the report on improper payments that are sent to OMB.	OMB HHS Strategic Plan Objectives EO Performance Plans	Medium Quarterly reporting to HHS for PMA Scorecard	On-going	Medium	Scorecard rating; performance rating
Assure management involvement in preventing, reducing, and recovering improper payments.	OMB HHS Strategic Plan Objectives EO Performance Plans	Medium Quarterly reporting to HHS for PMA Scorecard	On-going	Medium	Scorecard rating; performance rating
Complete risk assessment in accordance with revised A-123, Appendix A, requirements.	OMB HHS Strategic Plan Objectives Proud To Be	by 30 Sept 2007 Reporting to HHS for PMA Scorecard- Outcome 6- Program Assessments	On-going	Medium	Scorecard rating; performance rating
Provide draft of 2007 Performance and Accountability Report (PAR) reporting for HHS programs.	OMB HHS Strategic Plan Objectives Proud To Be	by 1 Sep 2007 Reporting to HHS for PMA Scorecard- Outcome 8- Performance and Accountability Report	On-going	Medium	Scorecard rating; performance rating
Other Issues					
Provide quarterly status reports to DHHS (scorecard).	DHHS Proud To Be	Quarterly (1-Dec-06, 1-Mar-07, 1-Jun-07, 1-Sep-07)	On-going	Low	Scorecard input and rating